

# Sandbar Waterfront Park Improvements Project

## 2022 Construction Update





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# Budget Update



Project Budget: \$8,826,538



I. Contractor Bid - Keeler:  
\$7,403,538

II. Consultant Fees – Campus, Passero, Bayer, etc.:  
\$1,050,000

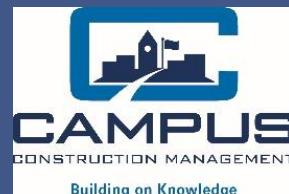
III. Construction Contingency (5%):  
\$373,000



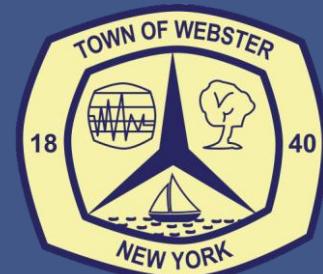
Contingency \$373,000  
Spent: \$80,698  
**Remaining: \$292,301**



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PASSERO ASSOCIATES  
engineering architecture

  
**CAMPUS**  
CONSTRUCTION MANAGEMENT  
Building on Knowledge

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# Schedule



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# Schedule

## Project Scopes

## Goal by End of 2022

## Actual Progress

Lake Road (REDI Grant MO.56)

75%



85%

+10%  
ahead

Floodwall (REDI Grants MO. 59 & 78) 10%



15%

+5%  
ahead

Park (DOS Grants)

25%



45%

+20%  
ahead



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## Work Completed in 2022:

- Roadway Drainage
- Water Line Relocation
- Fill/Realignment of Roadway
- Installation of Electrical/  
Communications Duct Bank
- Installation of Granite Curbing
- Installation of Base and Binder  
Course for the Length of the Project
- Completed Temporary Roadway  
Striping for 2-Way Traffic

## Work Remaining for 2023:

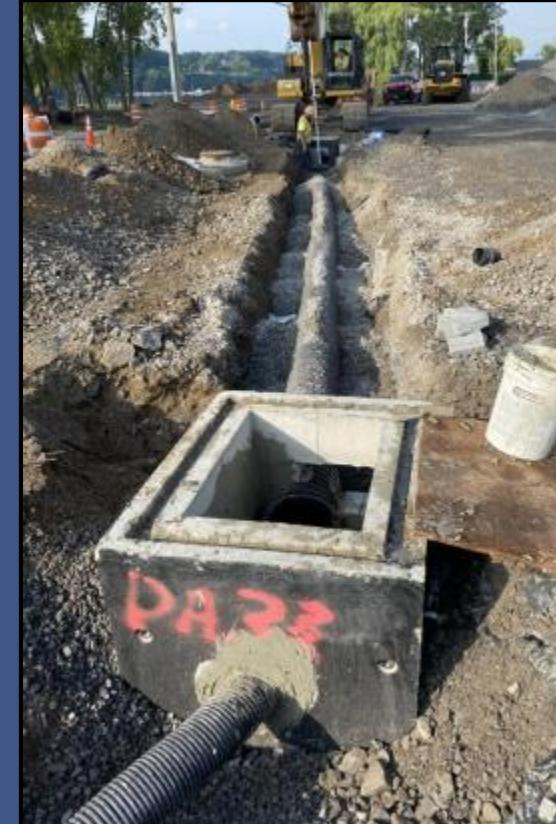
- Completion of Sidewalks
- Installation of Asphalt Top,  
and Final Road Striping
- Installation of Street Lighting
- Removal of Existing Power Poles



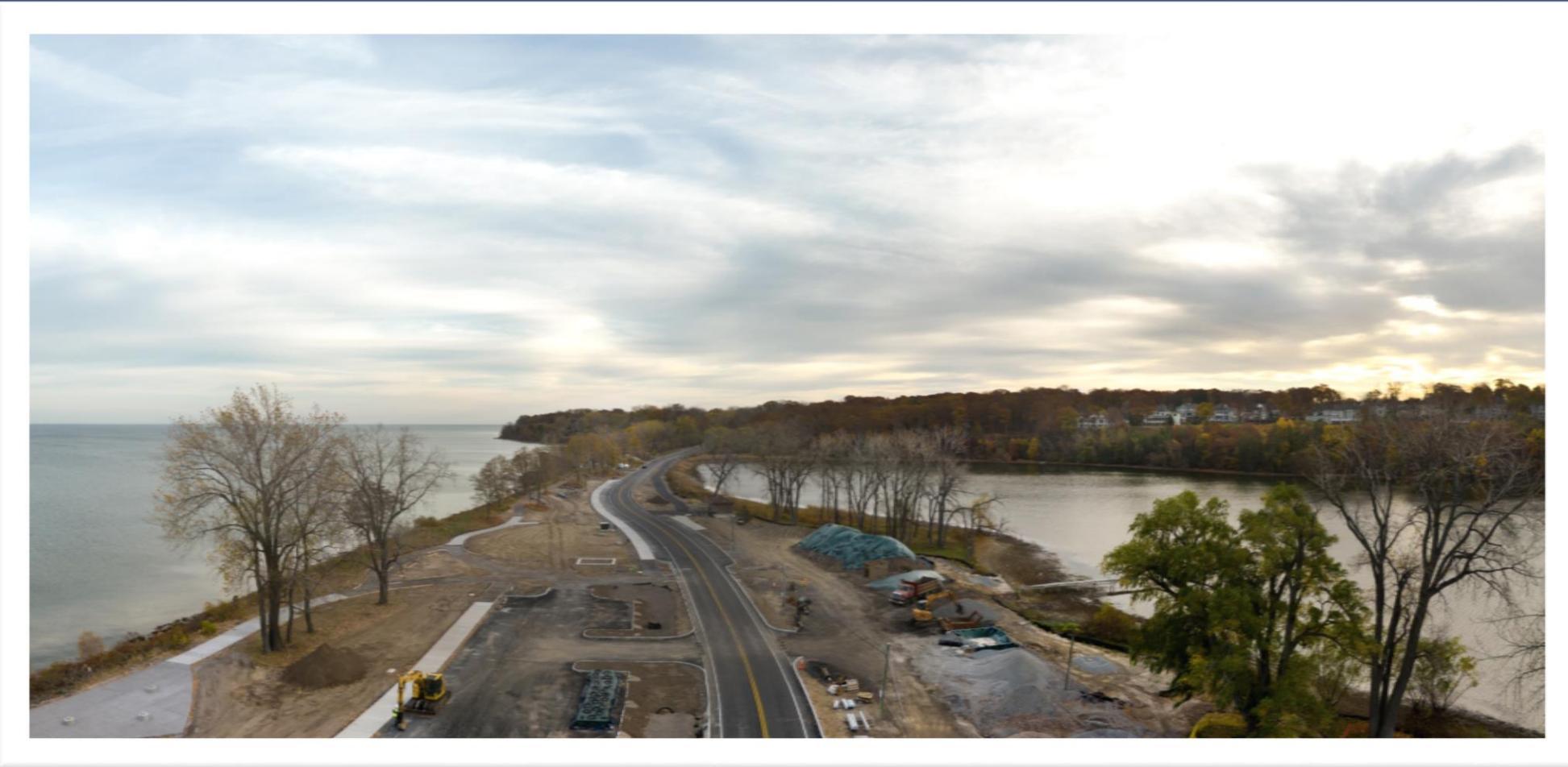
# Lake Road (REDI Grant MO.56)



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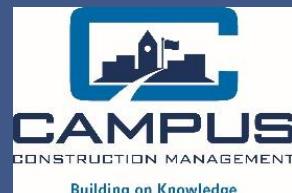


## Work Completed in 2022:

- Tree Removals
- Product Submittals
- Fill Operation (70%)
- Parking Lot Subgrade Stone
- Installation of the MCPW Grinder Pump Manhole

## Work Remaining for 2023:

- Installation of the Floodwall
- Completion of Fill Operation
- Removal/ Replacement of the Dock System
- Installation of the Kayak Launch



# Floodwall (REDI Grants MO. 59 & 78)



# Park (DOS Grants)

## Work Completed in 2022:

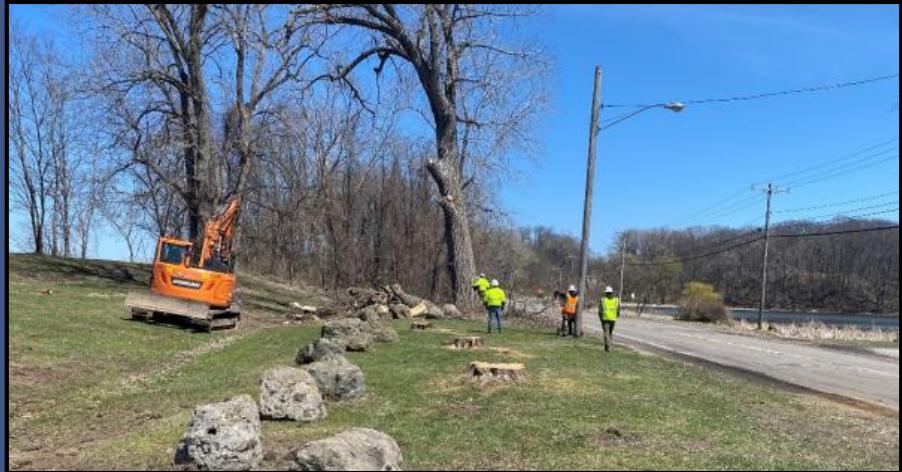
- Fill Operation Complete
- Installation of Stone Walls
- Rough Grading of the Woodland Trail
- Shade Structure Foundations
- Restroom Facility Utilities and Foundation Work
- Installation of the Multi- Modal Path
- Concrete Flatwork and Sidewalks (75%)

## Work Remaining for 2023:

- Completion of Sidewalks
- Installation of Stone Dust Path
- Installation of the Playground
- Installation of all Landscaping
- Installation of the Shade Structure and Restroom Facility.



# Park (DOS Grants)



# Park (DOS Grants)

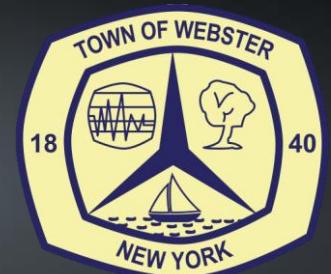




# COMING SOON



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# 2023 Construction – Northern Park



Play Area, Public Restrooms, Shade Structure, Lawn Areas

# 2023 Construction – Southern Park



ADA  
Kayak  
Launch  
& Beach



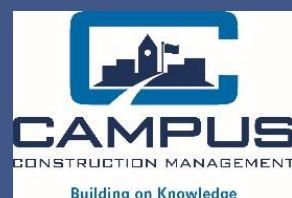
Dock



Sidewalks, Multimodal  
Pathway, Lawn Space



Floodwall



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# SANDBAR PARK UPDATE

## PLEASE NOTE

Webster's Sandbar Park remains **CLOSE** to public access. The parking areas and **D** walkways are still under construction and public use of the park is not permitted.

The Park will reopen to public use in the Fall of 2023.



[HTTPS://CI.WEBSTER.NY.US/522/SANDBAR-PARK-PROJECT](https://ci.webster.ny.us/522/SANDBAR-PARK-PROJECT)



# Thank You!

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