



Attachment 1
Coca Cola/ Fairlife® Development Project
Proposed Additional Services Fee Schedule

Prepared for Town of Webster
 December 18, 2025



I. Project Coordinator Involvement

Based on the Request for additional Project Coordinator services, our proposed staffing and compensation, detailed below, assumes 62 hrs/mo for Project lead/Coordinator services, 24 hrs/mo for Project Coordinator services, and 4 hrs/Mo for Project Administrative services to be provided through December 2026 (or when Certificate of Occupancy is issued, if sooner). A salary schedule inclusive of the Project Coordinator and additional support staff, if required, is detailed below.

II. 2026 Salary Schedule for Project Coordinator Services

(includes rates for additional support staff available to be provided, if required)

Staffing Level / Role	Hourly Rate*
Vice President In-Charge	\$ 220
Project Executive	\$ 190
Senior Project Manager	\$ 140
Project Manager/Coordinator	\$ 130
Senior Field Manager	\$ 135
Field Manager	\$ 120
Director of Project Development	\$ 135
Chief Estimator	\$ 135
Administrative Assistant	\$ 80

* inclusive of overhead

III. Staffing Table

Staffing Level / Role	Anticipated Tasks	Total Months	Total Hours	Staff Delegation (Hrs/Mo)	Hourly Rate	Estimated Salary Costs
Jared Miller Project Executive	Provide leadership and attend project meetings as needed for coordination of activities	12	1,080	As Needed	\$ 190	\$ 0
Rory Fitzpatrick (Project Lead) Project Coordinator	Provide project coordination, scheduling, administration, and representation as Project Coordinator on the Town's behalf			62	\$ 130	\$ 96,720
Daniel Andrews Project Coordinator	Provide project coordination, scheduling, administration, and representation as Project Coordinator on the Town's behalf			24	\$ 130	\$ 37,440
Holly Rickard Administrative Assistant	Preparation of meeting minutes, Organization of the projects online database.			4	\$ 80	\$ 3,840
Staffing Subtotals		12	1,080	90		\$ 138,000

IV. Non-Salary Costs *(for budgeting purposes only)*

Description	Estimated Lump
Cellular Telephones	\$ 0
Office Supplies	\$ 0
Computers/Licenses	\$ 0
Printers	\$ 0
Miscellaneous Reproduction (Drawings & Specs.)	\$ 0
Postage/UPS/Federal Express	\$ 0
Contingency	\$ 0
Software Monthly License	\$ 0
Non-Salary Costs Subtotal	\$ 0

V. Summary (Project Coordinator Services Lump Sum Cost)

Compensation	Totals
Total Staffing Salary Costs	\$ 138,000
Total Non-Salary Costs	\$ 0
Total Fixed Fee	\$ 138,000

These amounts include all costs associated with our project service, including staff salaries, benefits, insurance, travel, and contribution to corporate overhead and profit. If the Town is in agreement, please sign below and return one (1) copy to Campus Construction Management Group Inc. at your earliest convenience. Upon acceptance, a contract amendment will be submitted for your review and approval.

Thomas Flaherty, Town Supervisor
 Town of Webster

Date

Mark Esposito, President
 Campus Construction Management Group, Inc.

12/18/2025
 Date