

At a regular meeting of the Webster Town Board of the Town of Webster, Monroe County, New York, held at the Town Board Meeting Room, 1002 Ridge Road, in the Town of Webster, New York on the 18th day of December 2025, at 7:30 p.m., there were present:

Supervisor Thomas J. Flaherty
Councilwoman Patricia T. Cataldi
Councilman John J. Cahill
Councilwoman Ginny L. Nguyen
Councilwoman Jennifer S. Wright

Resolution No. ____: MOTION by ___, seconded by ___, to approve the 2025 Budget Amendments as presented by the Director of Finance.

Budget Amendments Journal Entry #12
Effective Date 12/19/2025 – created 12/10/2025

Line	Account Code	Department	Previous	Changed	Amended
1.	A5410.20000	Sidewalk Improvements	0.00	24,000.00	24,000.00
2.	A5010.10079	Highway Superintendent	51,453.00	36,000.00	87,453.00
3.	A5010.40178	Highway Superintendent	30,000.00	94,000.00	124,000.00
4.	A9010.80000	Retirement – Employees	330,000.00	246,000.00	576,000.00
5.	A9015.80000	Retirement – Police	850,000.00	138,000.00	988,000.00
6.	A250.02401	Use of Money and Property	(220,000.00)	(308,000.00)	(528,000.00)
7.	A290.02624	Fines and Forfeitures	0.00	(175,000.00)	(175,000.00)
8.	A310.02680	Sale of Prop & Comp/Loss	0.00	(55,000.00)	(55,000.00)
9.	B1490.40033	Public Works	0.00	24,500.00	24,500.00
10.	B1490.40278	Public Works	81,000.00	18,000.00	99,000.00
11.	B1490.40332	Public Works	38,000.00	45,000.00	83,000.00
12.	B3620.10117	Building Department	29,808.00	10,000.00	39,808.00
13.	B3620.40023	Building Department	93,500.00	30,000.00	123,500.00
14.	B9010.80000	Retirement – Employees	85,000.00	24,500.00	109,500.00
15.	B9950.90100	Transfer to Capital Funds	0.00	16,000.00	16,000.00
16.	B210.02115	Departmental Income	(4,000.00)	(21,000.00)	(25,000.00)
17.	B250.02401	Use of Money and Property	(77,313.00)	(37,000.00)	(114,313.00)
18.	B330.02770	Miscellaneous	(1,000.00)	(10,000.00)	(11,000.00)
19.	B599.40092	Appropriated Fund Balance	(310,000.00)	(100,000.00)	(410,000.00)
20.	M8540.40520	Drainage	215,500.00	170,000.00	385,500.00
21.	M599.40092	Appropriated Fund Balance	0.00	(170,000.00)	(170,000.00)

Vote on motion:

Supervisor Flaherty Aye/Nay
Councilman Cahill Aye/Nay
Councilwoman Wright..... Aye/Nay

Councilwoman Cataldi Aye/Nay
Councilwoman Nguyen Aye/Nay
Motion carried/denied 0-0

State of New York :
County of Monroe : §§
Town of Webster :

This will certify that this is an exact copy of the original which is filed in the Office of the Webster Town Clerk.

Danene M. Marr, Town Clerk
Dated: December 18, 2025