

At a regular meeting of the Webster Town Board of the Town of Webster, Monroe County, New York, held at the Town Board Meeting Room, 1002 Ridge Road, in the Town of Webster, New York on the 18th day of December 2025, at 7:30 p.m., there were present:

Supervisor Thomas J. Flaherty  
 Councilwoman Patricia T. Cataldi  
 Councilman John J. Cahill  
 Councilwoman Ginny L. Nguyen  
 Councilwoman Jennifer S. Wright

**Resolution No. \_\_\_\_:** MOTION by \_\_\_\_, seconded by \_\_\_\_, to approve the 2025 Budget Transfers as presented by the Director of Finance.

**Expenditure Budget Transfers Journal Entry #61**  
**Effective Date 12/19/2025 – created 12/10/2025**

| Line | Account Code | Department               | Previous     | Changed      | Amended      |
|------|--------------|--------------------------|--------------|--------------|--------------|
| 1.   | A1010.40140  | Town Board               | 0.00         | 60.00        | 60.00        |
| 2.   | A1220.40001  | Supervisor               | 750.00       | 1,300.00     | 2,050.00     |
| 3.   | A1220.40032  | Supervisor               | 1,500.00     | (1,360.00)   | 140.00       |
| 4.   | A1310.40035  | Director of Finance      | 1,800.00     | 600.00       | 2,400.00     |
| 5.   | A1310.40140  | Director of Finance      | 250.00       | 250.00       | 500.00       |
| 6.   | A1310.40139  | Director of Finance      | 800.00       | (800.00)     | 0.00         |
| 7.   | A1310.40008  | Director of Finance      | 10,800.00    | (50.00)      | 10,750.00    |
| 8.   | A1325.40043  | Technology Admin & Maint | 551.00       | 250.00       | 801.00       |
| 9.   | A1325.40067  | Technology Admin & Maint | 37,300.00    | 1,500.00     | 38,800.00    |
| 10.  | A1325.40140  | Technology Admin & Maint | 100.00       | 450.00       | 550.00       |
| 11.  | A1325.40054  | Technology Admin & Maint | 10,800.00    | (2,200.00)   | 8,600.00     |
| 12.  | A1330.40140  | Tax Collection           | 800.00       | 140.00       | 940.00       |
| 13.  | A1330.40030  | Tax Collection           | 26,725.00    | (140.00)     | 26,585.00    |
| 14.  | A1355.10014  | Assessment               | 117,300.00   | 15,500.00    | 132,800.00   |
| 15.  | A1355.10016  | Assessment               | 79,831.00    | 30,000.00    | 109,831.00   |
| 16.  | A1355.20000  | Assessment               | 3,600.00     | 14,700.00    | 18,300.00    |
| 17.  | A1355.40015  | Assessment               | 2,478.00     | 300.00       | 2,778.00     |
| 18.  | A1355.40024  | Assessment               | 8,200.00     | 720.00       | 8,920.00     |
| 19.  | A1355.40066  | Assessment               | 8,335.00     | 330.00       | 8,665.00     |
| 20.  | A1355.10023  | Assessment               | 53,863.00    | (30,000.00)  | 23,863.00    |
| 21.  | A1355.40027  | Assessment               | 127,040.00   | (31,550.00)  | 95,490.00    |
| 22.  | A1410.40031  | Town Clerk               | 20,000.00    | 1,550.00     | 21,550.00    |
| 23.  | A1410.40033  | Town Clerk               | 47,891.00    | (1,550.00)   | 46,341.00    |
| 24.  | A1430.20011  | Human Resources          | 860.00       | 30.00        | 890.00       |
| 25.  | A1430.40216  | Human Resources          | 4,100.00     | 700.00       | 4,800.00     |
| 26.  | A1430.40234  | Human Resources          | 3,000.00     | 670.00       | 3,670.00     |
| 27.  | A1430.40066  | Human Resources          | 11,250.00    | (1,400.00)   | 9,850.00     |
| 28.  | A1910.40070  | Insurance                | 524,400.00   | 7,000.00     | 531,400.00   |
| 29.  | A1920.40080  | Special Items            | 3,400.00     | (1,000.00)   | 2,400.00     |
| 30.  | A1931.40034  | Judgements & Claims      | 3,000.00     | (3,000.00)   | 0.00         |
| 31.  | A1931.40036  | Judgements & Claims      | 12,400.00    | (3,000.00)   | 9,400.00     |
| 32.  | A3120.10039  | Law Enforcement          | 300,000.00   | 100,000.00   | 400,000.00   |
| 33.  | A3120.10036  | Law Enforcement          | 3,629,625.00 | (100,000.00) | 3,529,625.00 |
| 34.  | A3120.20028  | Law Enforcement          | 27,428.00    | 350.00       | 27,778.00    |
| 35.  | A3120.40102  | Law Enforcement          | 61,770.00    | 550.00       | 62,320.00    |

| <b>Line</b> | <b>Account Code</b> | <b>Department</b>          | <b>Previous</b> | <b>Changed</b> | <b>Amended</b> |
|-------------|---------------------|----------------------------|-----------------|----------------|----------------|
| 36.         | A3120.40116         | Law Enforcement            | 8,000.00        | 700.00         | 8,700.00       |
| 37.         | A3120.40124         | Law Enforcement            | 47,600.00       | 900.00         | 48,500.00      |
| 38.         | A3120.40136         | Law Enforcement            | 26,700.00       | 3,000.00       | 29,700.00      |
| 39.         | A3120.40128         | Law Enforcement            | 77,200.00       | (5,500.00)     | 71,700.00      |
| 40.         | A3410.10039         | Fire Marshal               | 3,320.00        | 1,000.00       | 4,320.00       |
| 41.         | A3410.10071         | Fire Marshal               | 33,891.00       | 1,400.00       | 35,291.00      |
| 42.         | A3410.40136         | Fire Marshal               | 1,750.00        | (1,200.00)     | 550.00         |
| 43.         | A3410.40140         | Fire Marshal               | 500.00          | (200.00)       | 300.00         |
| 44.         | A3410.40162         | Fire Marshal               | 1,200.00        | (710.00)       | 490.00         |
| 45.         | A3410.40166         | Fire Marshal               | 3,400.00        | (290.00)       | 3,110.00       |
| 46.         | A3510.10075         | Animal Control             | 25,000.00       | 3,800.00       | 28,800.00      |
| 47.         | A3510.20054         | Animal Control             | 500.00          | 4,200.00       | 4,700.00       |
| 48.         | A3510.40163         | Animal Control             | 1,600.00        | (1,600.00)     | 0.00           |
| 49.         | A3510.40164         | Animal Control             | 2,500.00        | (2,300.00)     | 200.00         |
| 50.         | A3510.40166         | Animal Control             | 2,000.00        | (1,300.00)     | 700.00         |
| 51.         | A3120.40133         | Law Enforcement            | 22,000.00       | (2,800.00)     | 19,200.00      |
| 52.         | A5010.10023         | Highway Superintendent     | 32,392.00       | 8,500.00       | 40,892.00      |
| 53.         | A5010.10039         | Highway Superintendent     | 3,180.00        | 2,000.00       | 5,180.00       |
| 54.         | A5010.20011         | Highway Superintendent     | 20,000.00       | 10.00          | 20,010.00      |
| 55.         | A5010.20059         | Highway Superintendent     | 1,400.00        | 2,000.00       | 3,400.00       |
| 56.         | A5010.40050         | Highway Superintendent     | 3,200.00        | 700.00         | 3,900.00       |
| 57.         | A5010.40176         | Highway Superintendent     | 17,250.00       | 8,000.00       | 25,250.00      |
| 58.         | A5010.40182         | Highway Superintendent     | 3,900.00        | 1,200.00       | 5,100.00       |
| 59.         | A5010.40257         | Highway Superintendent     | 1,050.00        | 200.00         | 1,250.00       |
| 60.         | A5010.40756         | Highway Superintendent     | 3,600.00        | 1,400.00       | 5,000.00       |
| 61.         | A5187.40198         | Intersection Lighting      | 31,200.00       | 5,000.00       | 36,200.00      |
| 62.         | A5010.40059         | Highway Superintendent     | 7,800.00        | (3,010.00)     | 4,790.00       |
| 63.         | A5010.40140         | Highway Superintendent     | 5,200.00        | (1,500.00)     | 3,700.00       |
| 64.         | A5010.40752         | Highway Superintendent     | 38,000.00       | (6,000.00)     | 32,000.00      |
| 65.         | A5010.40754         | Highway Superintendent     | 49,000.00       | (4,000.00)     | 45,000.00      |
| 66.         | A5182.10078         | Street Light/Signs/Signals | 10,590.00       | (6,500.00)     | 4,090.00       |
| 67.         | A5182.40184         | Street Light/Signs/Signals | 66,300.00       | (8,000.00)     | 58,300.00      |
| 68.         | A6772.10084         | Program for Aging          | 16,120.00       | 7,000.00       | 23,120.00      |
| 69.         | A6772.40209         | Program for Aging          | 36,000.00       | 10,000.00      | 46,000.00      |
| 70.         | A6772.40301         | Program for Aging          | 7,500.00        | 1,100.00       | 8,600.00       |
| 71.         | A6772.10083         | Program for Aging          | 5,200.00        | (5,200.00)     | 0.00           |
| 72.         | A6989.40008         | Economic Opportunity Dev   | 30,000.00       | (1,800.00)     | 28,200.00      |
| 73.         | A7020.10043         | Recreation                 | 29,400.00       | 2,400.00       | 31,800.00      |
| 74.         | A7020.10087         | Recreation                 | 150,000.00      | 6,800.00       | 156,800.00     |
| 75.         | A7020.10093         | Recreation                 | 85,000.00       | 30,000.00      | 115,000.00     |
| 76.         | A7020.10094         | Recreation                 | 16,640.00       | 6,000.00       | 22,640.00      |
| 77.         | A7020.10098         | Recreation                 | 11,000.00       | 2,000.00       | 13,000.00      |
| 78.         | A7020.40052         | Recreation                 | 1,600.00        | 500.00         | 2,100.00       |
| 79.         | A7020.40053         | Recreation                 | 2,100.00        | 200.00         | 2,300.00       |
| 80.         | A7020.40067         | Recreation                 | 23,500.00       | 2,400.00       | 25,900.00      |
| 81.         | A7020.40211         | Recreation                 | 13,300.00       | 7,200.00       | 20,500.00      |
| 82.         | A7020.40212         | Recreation                 | 6,500.00        | 2,400.00       | 8,900.00       |
| 83.         | A7020.40228         | Recreation                 | 38,500.00       | 2,200.00       | 40,700.00      |
| 84.         | A7020.40229         | Recreation                 | 68,100.00       | 26,500.00      | 94,600.00      |
| 85.         | A7020.40231         | Recreation                 | 2,700.00        | 300.00         | 3,000.00       |
| 86.         | A7020.40232         | Recreation                 | 12,500.00       | 250.00         | 12,750.00      |

| <b>Line</b> | <b>Account Code</b> | <b>Department</b>            | <b>Previous</b> | <b>Changed</b> | <b>Amended</b> |
|-------------|---------------------|------------------------------|-----------------|----------------|----------------|
| 87.         | A7020.40234         | Recreation                   | 2,500.00        | 50.00          | 2,550.00       |
| 88.         | A7020.40754         | Recreation                   | 75,000.00       | 1,000.00       | 76,000.00      |
| 89.         | A7110.10031         | Park Department              | 27,000.00       | 900.00         | 27,900.00      |
| 90.         | A7110.40241         | Park Department              | 6,000.00        | 1,000.00       | 7,000.00       |
| 91.         | A7110.40754         | Park Department              | 18,000.00       | 10,000.00      | 28,000.00      |
| 92.         | A7110.40756         | Park Department              | 14,100.00       | 6,000.00       | 20,100.00      |
| 93.         | A7020.40056         | Recreation                   | 58,000.00       | (24,200.00)    | 33,800.00      |
| 94.         | A7020.40222         | Recreation                   | 65,000.00       | (12,000.00)    | 53,000.00      |
| 95.         | A7020.40227         | Recreation                   | 87,000.00       | (9,000.00)     | 78,000.00      |
| 96.         | A7110.20059         | Park Department              | 200,000.00      | (62,000.00)    | 138,000.00     |
| 97.         | A7110.40248         | Park Department              | 119,000.00      | (12,000.00)    | 107,000.00     |
| 98.         | A8989.10020         | Communications               | 900.00          | 300.00         | 1,200.00       |
| 99.         | A8989.20011         | Communications               | 3,750.00        | 1,200.00       | 4,950.00       |
| 100.        | A8989.40007         | Communications               | 0.00            | 300.00         | 300.00         |
| 101.        | A8989.40213         | Communications               | 0.00            | 700.00         | 700.00         |
| 102.        | A8989.10000         | Communications               | 40,000.00       | (2,500.00)     | 37,500.00      |
| 103.        | A9060.10200         | Hospitalization              | 30,500.00       | 15,500.00      | 46,000.00      |
| 104.        | A9061.10200         | Police Hospitalization       | 18,000.00       | 2,500.00       | 20,500.00      |
| 105.        | A9061.80024         | Police Hospitalization       | 1,092,000.00    | 15,500.00      | 1,107,500.00   |
| 106.        | A9061.80030         | Police Hospitalization       | 63,250.00       | 14,200.00      | 77,450.00      |
| 107.        | A9785.60110         | Installment Loan Oblig       | 77,545.00       | (37,400.00)    | 40,145.00      |
| 108.        | A9785.70110         | Installment Loan Oblig       | 30,913.00       | (10,300.00)    | 20,613.00      |
| 109.        | B1490.10010         | Public Works                 | 20,000.00       | 3,000.00       | 23,000.00      |
| 110.        | B1490.40100         | Public Works                 | 3,000.00        | 2,200.00       | 5,200.00       |
| 111.        | B1490.40318         | Public Works                 | 6,000.00        | 1,080.00       | 7,080.00       |
| 112.        | B1490.40754         | Public Works                 | 24,600.00       | 3,800.00       | 28,400.00      |
| 113.        | B3620.40140         | Building Department          | 1,500.00        | 400.00         | 1,900.00       |
| 114.        | B8010.40140         | Board of Appeals             | 1,500.00        | 200.00         | 1,700.00       |
| 115.        | B8020.40140         | Planning Board               | 1,500.00        | 200.00         | 1,700.00       |
| 116.        | B9050.80018         | Unemployment Insurance       | 0.00            | 50.00          | 50.00          |
| 117.        | B1490.10111         | Public Works                 | 259,559.00      | (10,930.00)    | 248,629.00     |
| 118.        | C5130.10072         | Equipment                    | 4,552.00        | 1,800.00       | 6,352.00       |
| 119.        | C5130.10117         | Equipment                    | 1,588.00        | 1,100.00       | 2,688.00       |
| 120.        | C5130.40140         | Equipment                    | 16,200.00       | 1,500.00       | 17,700.00      |
| 121.        | C5130.40305         | Equipment                    | 2,280.00        | 700.00         | 2,980.00       |
| 122.        | C9010.80000         | Retirement – Employees       | 35,000.00       | 10,100.00      | 45,100.00      |
| 123.        | C9060.80024         | Hospitalization              | 35,000.00       | 22,000.00      | 57,000.00      |
| 124.        | C5130.10116         | Equipment                    | 234,598.00      | (37,200.00)    | 197,398.00     |
| 125.        | D5110.10072         | General Repairs              | 36,525.00       | 16,000.00      | 52,525.00      |
| 126.        | D5141.20082         | Brush & Weeds – Leaf Pick up | 2,040.00        | 800.00         | 2,840.00       |
| 127.        | D5142.40316         | Snow Removal                 | 325,376.00      | 5,000.00       | 330,376.00     |
| 128.        | D5148.10139         | Services for Other Gov'ts    | 18,373.00       | 10,000.00      | 28,373.00      |
| 129.        | D9010.80000         | Retirement – Employees       | 320,000.00      | 86,000.00      | 406,000.00     |
| 130.        | D9060.10200         | Hospitalization              | 7,000.00        | 500.00         | 7,500.00       |
| 131.        | D9060.80024         | Hospitalization              | 280,000.00      | 10,000.00      | 290,000.00     |
| 132.        | D5110.10133         | General Repairs              | 531,896.00      | (128,300.00)   | 403,596.00     |
| 133.        | G8110.40023         | Sewer Administration         | 0.00            | 2,800.00       | 2,800.00       |
| 134.        | G8110.40113         | Sewer Administration         | 0.00            | 100.00         | 100.00         |
| 135.        | G8110.40332         | Sewer Administration         | 16,000.00       | 3,200.00       | 19,200.00      |
| 136.        | G8120.20085         | Sanitary Sewer               | 104,648.70      | 100,000.00     | 204,468.70     |
| 137.        | G8120.40342         | Sanitary Sewer               | 117,932.00      | 13,200.00      | 131,132.00     |

| <b>Line</b> | <b>Account Code</b> | <b>Department</b>          | <b>Previous</b> | <b>Changed</b> | <b>Amended</b> |
|-------------|---------------------|----------------------------|-----------------|----------------|----------------|
| 138.        | G8120.20090         | Sanitary Sewer             | 371,345.65      | (119,300.00)   | 252,045.65     |
| 139.        | G8130.20000         | Sewage Treatment/Disposal  | 145,810.06      | 1,100.00       | 146,910.06     |
| 140.        | G8130.40234         | Sewage Treatment/Disposal  | 525.00          | 200.00         | 725.00         |
| 141.        | G8130.40350         | Sewage Treatment/Disposal  | 400.00          | 100.00         | 500.00         |
| 142.        | G8130.40384         | Sewage Treatment/Disposal  | 7,000.00        | 4,000.00       | 11,000.00      |
| 143.        | G8130.40401         | Sewage Treatment/Disposal  | 23,000.00       | 300.00         | 23,300.00      |
| 144.        | G8130.40403         | Sewage Treatment/Disposal  | 8,800.00        | 500.00         | 9,300.00       |
| 145.        | G8130.40407         | Sewage Treatment/Disposal  | 3,000.00        | 100.00         | 3,100.00       |
| 146.        | G8130.40414         | Sewage Treatment/Disposal  | 5,000.00        | 4,000.00       | 9,000.00       |
| 147.        | G8130.40426         | Sewage Treatment/Disposal  | 6,000.00        | 2,000.00       | 8,000.00       |
| 148.        | G8130.40432         | Sewage Treatment/Disposal  | 25,000.00       | 16,500.00      | 41,500.00      |
| 149.        | G8130.40752         | Sewage Treatment/Disposal  | 39,000.00       | 2,000.00       | 41,000.00      |
| 150.        | G8130.40756         | Sewage Treatment/Disposal  | 12,000.00       | 3,000.00       | 15,000.00      |
| 151.        | G9011.10300         | Retirement – Collection    | 4,000.00        | 800.00         | 4,800.00       |
| 152.        | G9011.80000         | Retirement – Collection    | 173,000.00      | 46,000.00      | 219,000.00     |
| 153.        | G9040.80016         | Workers Compensation       | 8,000.00        | 5,000.00       | 13,000.00      |
| 154.        | G8130.40372         | Sewage Treatment/Disposal  | 558,120.00      | (85,600.00)    | 472,520.00     |
| 155.        | L7410.20000         | Library                    | 11,400.00       | 9,500.00       | 20,900.00      |
| 156.        | L7410.20108         | Library                    | 11,500.00       | 4,300.00       | 15,800.00      |
| 157.        | L7410.40100         | Library                    | 3,000.00        | 4,000.00       | 7,000.00       |
| 158.        | L7410.40504         | Library                    | 300.00          | 150.00         | 450.00         |
| 159.        | L7410.40536         | Library                    | 12,600.00       | 4,800.00       | 17,400.00      |
| 160.        | L7410.40538         | Library                    | 8,500.00        | 200.00         | 8,700.00       |
| 161.        | L7410.40542         | Library                    | 11,200.00       | 5,200.00       | 16,400.00      |
| 162.        | L7410.40754         | Library                    | 36,000.00       | 6,900.00       | 42,900.00      |
| 163.        | L9010.80000         | Retirement – Employees     | 85,000.00       | 24,400.00      | 109,400.00     |
| 164.        | L9060.80022         | Hospitalization            | 98,000.00       | 4,450.00       | 102,450.00     |
| 165.        | L9060.80024         | Hospitalization            | 8,000.00        | 1,800.00       | 9,800.00       |
| 166.        | L7410.40530         | Library                    | 128,400.00      | (15,700.00)    | 112,700.00     |
| 167.        | L7410.40752         | Library                    | 17,325.00       | (5,000.00)     | 12,325.00      |
| 168.        | L9030.80010         | Social Security            | 110,000.00      | (6,000.00)     | 104,000.00     |
| 169.        | L9060.80030         | Hospitalization            | 26,000.00       | (5,000.00)     | 21,000.00      |
| 170.        | L7410.10151         | Library                    | 497,247.00      | (34,000.00)    | 463,247.00     |
| 171.        | M8540.10039         | Drainage                   | 2,600.00        | 1,000.00       | 3,600.00       |
| 172.        | M8540.40305         | Drainage                   | 25,500.00       | 20,300.00      | 45,800.00      |
| 173.        | M8540.40520         | Drainage                   | 215,500.00      | 35,800.00      | 251,300.00     |
| 174.        | M9010.80000         | Special Drainage Districts | 45,000.00       | 10,600.00      | 55,600.00      |
| 175.        | M8540.10139         | Drainage                   | 339,555.00      | (67,700.00)    | 271,855.00     |

**Revenue Budget Transfers Journal Entry #70**  
**Effective Date 12/19/2025 – created 12/10/2025**

| <b>Line</b> | <b>Account Code</b> | <b>Department</b>         | <b>Previous</b> | <b>Changed</b> | <b>Amended</b> |
|-------------|---------------------|---------------------------|-----------------|----------------|----------------|
| 1.          | A210.02035          | Departmental Income       | (20,000.00)     | 16,000.00      | (4,000.00)     |
| 2.          | A210.02045          | Departmental Income       | (195,000.00)    | (16,000.00)    | (211,000.00)   |
| 3.          | A290.02610          | Fines and Forfeitures     | (98,000.00)     | 20,000.00      | (78,000.00)    |
| 4.          | A250.02401          | Use of Money and Property | (220,000.00)    | (20,000.00)    | (240,000.00)   |
| 5.          | B410.03989          | State Aid                 | (100,000.00)    | 50,000.00      | (50,000.00)    |
| 6.          | B210.01560          | Departmental Income       | (450,000.00)    | (50,000.00)    | (500,000.00)   |
| 7.          | E330.02785          | Miscellaneous Income      | (100,000.00)    | 40,000.00      | (60,000.00)    |

| Line | Account Code | Department                | Previous     | Changed      | Amended      |
|------|--------------|---------------------------|--------------|--------------|--------------|
| 8.   | E250.02401   | Use of Money and Property | (10,000.00)  | (40,000.00)  | (50,000.00)  |
| 9.   | G210.02118   | Departmental Income       | (179,100.00) | 150,000.00   | (29,100.00)  |
| 10.  | G210.02124   | Departmental Income       | (110,000.00) | 110,000.00   | 0.00         |
| 11.  | G210.02129   | Departmental Income       | (34,200.00)  | 25,000.00    | (9,200.00)   |
| 12.  | G230.02375   | Intergovernmental Charges | (207,066.00) | (15,000.00)  | (222,066.00) |
| 13.  | G230.02376   | Intergovernmental Charges | 0.00         | (35,000.00)  | (35,000.00)  |
| 14.  | G230.02391   | Intergovernmental Charges | 0.00         | (35,000.00)  | (35,000.00)  |
| 15.  | G250.02401   | Use of Money and Property | (100,000.00) | (200,000.00) | (300,000.00) |
| 16.  | M210.02135   | Departmental Income       | (15,000.00)  | 7,000.00     | (8,000.00)   |
| 17.  | M210.02138   | Departmental Income       | (4,000.00)   | (7,000.00)   | (11,000.00)  |

Vote on motion:

Supervisor Flaherty .....Aye/Nay  
Councilman Cahill .....Aye/Nay  
Councilwoman Wright.....Aye/Nay

Councilwoman Cataldi..... Aye/Nay  
Councilwoman Nguyen Aye/Nay  
Motion carried/denied 0-0

\*\*\*

State of New York :

County of Monroe : §§

Town of Webster :

This will certify that this is an exact copy of the original which is filed in the Office of the Webster Town Clerk.

\_\_\_\_\_  
Danene M. Marr, Town Clerk

S  
E  
A  
L

Dated: December 18, 2025