



Estimated Project Budget

Project Element	Jurisdiction (following Xerox dedication)	O/M Cost Estimate	Funding Source
Boulter Industrial Parkway Extension	Town	\$3.2 million	FAST NY
Mitcheldean Drive Reconstruction	Village	\$1.6 million	FAST NY
Sanitary Sewer Conveyance Pipe <i>(estimated completion April 2025)</i>	Town	\$6.3 million	Town of Webster
Phillips Road Multimodal Improvements	Village	\$800,000	FAST NY Village HUD Grant also covers this project
Chiyoda Drive Extension	Town	\$2.3 million	FAST NY
Orchard/Panama Reconstruction	Village	\$1.4 million	FAST NY Village HUD Grant also covers this project
Total Project Cost		\$15.6 million	
FAST NY Track C Request		\$9.3 million	