

**Webster Town Board**

March 2, 2023

A regular meeting of the Webster Town Board was called to order by Supervisor Flaherty at 7:30 p.m. at the Webster Town Board Meeting Room, 1002 Ridge Road, Webster, New York, with the following officials present:

Supervisor ..... Thomas J. Flaherty  
Councilman ..... William G. Abbott  
Councilman ..... John J. Cahill  
Councilwoman ..... Ginny L. Nguyen  
Town Attorney ..... Charles J. Genese  
Town Clerk ..... Dorothy M. Maguire

Absent:

Councilwoman ..... Patricia T. Cataldi

Department Heads Present:

Deputy Commissioner of Public Works-Sewer ..... Art Petrone  
Finance Director..... Paul Adams  
Information Technology Director ..... Steve Peace

Supervisor Flaherty led the Pledge of Allegiance to the Flag.

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The meeting was open to the floor and the following Webster residents spoke.

Ronald Nesbitt stated he was appearing before the Town Board to discuss green energy on the \$28,000,000 Highway Project. He would like all studies on green energy to be placed on-line so that residents could see that the proposed project is not a good investment for Webster. He is concerned that the Town Board passed a \$28,000,000 Bond without looking at green energy and the possibility of an increase to the Bond if construction bids come in higher than estimated. He is also concerned that the union contract for highway and sewer employees has not been passed. In closing, he reminded the Town Board that grant funding is money from Webster residents that was paid to New York State as income taxes. It is not free money, and that Webster residents are now paying twice for Town projects when grants are accepted.

Ken Corpus stated he was appearing before the Town Board to speak about the Highway Garage Bond. He stated that Town Board has not answered questions that he posed at previous meetings. He wants to know why the plan does not have any line items in the budget for the new Storm Water Treatment Facility, improvements to the main building and a fuel island improvement. He is also questioning why there is \$888,000 plus over and above what the Bond is for when the Bond already has \$5,000,000 plus in incidentals and contingencies. In regard to the various percentage of design completion, he now understands that the structural design of the building is complete. He remains concerned with the amount of money being spent on Town Projects, house value assessments, and that it was not disclosed that Webster Village residents would not be contributing to the Highway Garage Bond.

Supervisor Flaherty asked Paul Adams, Finance Director, to address the comment made by Mr. Corpus that Webster Village residents would not be contributing to the Highway Facility Bond.

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Finance Director Adams stated that highway buildings are required to be paid out of the General Town-wide Fund which does include the Village.

Mr. Corpus stated he does not think the Town Board is doing anything wrong and does feel the garage is in need of repair or replacement. However, he feels the whole process was rushed and it would have been nice to give residents thirty days to review the project and have been provided more numerical data.

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**Resolution No. 101:** MOTION by Councilman Abbott, seconded by Councilman Cahill, to approve the February 16, 2023 Town Board Meeting Minutes as submitted by the Town Clerk.

Vote on motion:

Supervisor Flaherty .....Abstain	Councilman Abbott ..... Aye
Councilman Cahill .....Aye	Councilwoman Nguyen.... Aye
Motion carried.....3-0-1	

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**Resolution No. 102:** MOTION by Supervisor Flaherty, seconded by Councilman Abbott, to approve the February 23, 2023 Town Board Meeting Minutes as submitted by the Town Clerk.

Vote on motion:

Supervisor Flaherty .....Aye	Councilman Abbott ..... Aye
Councilman Cahill .....Aye	Councilwoman Nguyen.... Aye
Motion carried.....4-0	

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**Resolution No. 103:** MOTION by Councilwoman Nguyen, seconded by Councilman Cahill, to approve the bills as submitted in Warrant #0323 by the Director of Finance.

<b>Fund</b>	<b>Inside</b>	<b>Outside</b>	<b>Total</b>
General (A,B) CL #5470-5673	67,120.61	260,138.47	327,259.08
Highway (C,D)	435,943.84	77,193.14	513,136.98
Sewer (G)	87,148.68	21,033.84	108,182.52
Library (L)	3,861.72	10,364.76	14,226.48
Drainage Districts (M)	0.00	6,909.35	6,909.35
Trust & Agency (T/A,TP,XM,XD)	0.00	4,246,512.27	4,246,512.27
Capital Projects (H) #6-9			
H220 WWTP Improvement	0.00	1,479.98	1,479.98
H229 Vosburg Pump Station	1,812.50	0.00	1,812.50
H230 SB Flood Wall MO.78	965.58	0.00	965.58
H232 Highway Garage Building	<u>0.00</u>	<u>103,792.35</u>	<u>103,792.35</u>
<b>TOTAL</b>	<b>596,852.93</b>	<b>4,727,424.16</b>	<b>5,324,277.09</b>

Vote on motion:

Supervisor Flaherty .....Aye	Councilman Abbott ..... Aye
Councilman Cahill .....Aye	Councilwoman Nguyen.... Aye
Motion carried.....4-0	

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All purchase orders were okay.

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**Resolution No. 104:** MOTION by Supervisor Flaherty, seconded by Councilman Abbott, to approve the prepaid vouchers included in Warrant #0323 by the Director of Finance in the amount of \$4,727,424.16. [Included in the summary of vouchers approved in Resolution #103]

Vote on motion:

Supervisor Flaherty.....Aye	Councilman Abbott..... Aye
Councilman Cahill .....Aye	Councilwoman Nguyen.... Aye
Motion carried.....4-0	

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**Resolution No. 105:** MOTION by Supervisor Flaherty, seconded by Councilman Abbott, to approve the final 2022 Budget Transfers presented by the Director of Finance.

**Budget Expenditure Transfer Journal Entry #224  
Effective Date 12/31/2022**

<b>Line</b>	<b>Account Code</b>	<b>Department</b>	<b>Previous</b>	<b>Changed</b>	<b>Amended</b>
1.	A1010.10000	Town Board	83,104.00	1.00	83,105.00
2.	A1110.10002	Justice Court	93,783.00	1.00	93,784.00
3.	A1110.40006	Justice Court	0.00	1,500.00	1,500.00
4.	A1220.10006	Supervisor	111,665.00	1.00	111,666.00
5.	A1220.40032	Supervisor	1,600.00	40.00	1,640.00
6.	A1220.40000	Supervisor	2,000.00	(1,543.00)	457.00
7.	A1310.40032	Director of Finance	6,100.00	350.00	6,450.00
8.	A1310.40155	Director of Finance	14,573.18	2,500.00	17,073.18
9.	A1320.40011	Audit/Accounting	33,500.00	4,125.00	37,625.00
10.	A1310.40066	Director of Finance	69,400.00	(6,975.00)	62,425.00
11.	A1325.10012	Technology Admin & Maint.	63,773.00	150.00	63,923.00
12.	A1325.40032	Technology Admin & Maint.	200.00	1.00	201.00
13.	A1325.40203	Technology Admin & Maint.	400.00	(151.00)	249.00
14.	A1330.10116	Tax Collection	39,932.00	500.00	40,432.00
15.	A1330.40030	Tax Collection	9,750.00	2,500.00	12,250.00
16.	A1330.10023	Tax Collection	32,768.00	(1,800.00)	30,968.00
17.	A1325.40067	Technology Admin & Maint.	37,000.00	(1,200.00)	35,800.00
18.	A1355.10014	Assessment	97,801.00	1.00	97,802.00
19.	A1355.10016	Assessment	69,100.00	1.00	69,101.00
20.	A1355.40015	Assessment	1,383.00	10.00	1,393.00
21.	A1355.40017	Assessment	800.00	30.00	830.00
22.	A1355.40024	Assessment	800.00	320.00	1,120.00
23.	A1355.40022	Assessment	2,950.00	(362.00)	2,588.00
24.	A1410.10021	Town Clerk	2,160.00	240.00	2,400.00
25.	A1410.10116	Town Clerk	46,839.00	(240.00)	46,599.00
26.	A1420.10025	Town Attorney	74,035.00	3,500.00	77,535.00
27.	A1420.40036	Town Attorney	4,000.00	200.00	4,200.00
28.	A1420.40080	Town Attorney	1,700.00	400.00	2,100.00
29.	A1310.40066	Director of Finance	69,400.00	(4,100.00)	65,300.00
30.	A1430.10008	Personnel	91,800.00	1.00	91,801.00

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<b>Line</b>	<b>Account Code</b>	<b>Department</b>	<b>Previous</b>	<b>Changed</b>	<b>Amended</b>
31.	A1430.10116	Personnel	16,000.00	550.00	16,550.00
32.	A1430.40216	Personnel	2,100.00	250.00	2,350.00
33.	A1430.40234	Personnel	3,550.00	350.00	3,900.00
34.	A1430.40000	Personnel	4,500.00	(1,151.00)	3,349.00
35.	A1620.20014	Building Maintenance	25,900.00	5,600.00	31,500.00
36.	A1620.40044	Building Maintenance	54,400.00	10,200.00	64,600.00
37.	A1620.40048	Building Maintenance	16,002.00	10.00	16,012.00
38.	A1620.40054	Building Maintenance	11,000.00	230.00	11,230.00
39.	A1620.40754	Building Maintenance	33,000.00	2,000.00	35,000.00
40.	A1620.40756	Building Maintenance	1,150.00	350.00	1,500.00
41.	A1310.40066	Director of Finance	69,400.00	(18,390.00)	51,010.00
42.	A1931.40034	Judgements & Claims	9.00	400.00	409.00
43.	A1920.40080	Special Items	3,200.00	(400.00)	2,800.00
44.	A1989.10023	Cable Access	1,500.00	600.00	2,100.00
45.	A1989.10116	Cable Access	3,000.00	(600.00)	2,400.00
46.	A3120.10039	Law Enforcement	253,000.00	37,500.00	290,500.00
47.	A3120.10045	Law Enforcement	226,880.00	100.00	226,980.00
48.	A3120.20026	Law Enforcement	10,000.00	300.00	10,300.00
49.	A3120.20032	Law Enforcement	101,850.00	107,700.00	209,550.00
50.	A3120.20029	Law Enforcement	23,660.00	900.00	24,560.00
51.	A3120.40053	Law Enforcement	6,500.00	250.00	6,750.00
52.	A3120.40096	Law Enforcement	5,330.00	600.00	5,930.00
53.	A3120.40106	Law Enforcement	7,300.00	550.00	7,850.00
54.	A3120.40124	Law Enforcement	40,000.00	1,500.00	41,500.00
55.	A3120.40128	Law Enforcement	82,000.00	9,600.00	91,600.00
56.	A3120.40132	Law Enforcement	30,000.00	900.00	30,900.00
57.	A3120.40304	Law Enforcement	6,200.00	3,500.00	9,700.00
58.	A3120.10036	Law Enforcement	3,100,545.00	(163,400.00)	2,937,145.00
59.	A3410.10070	Fire Marshal	78,717.00	200.00	78,917.00
60.	A3410.10071	Fire Marshal	30,000.00	200.00	30,200.00
61.	A3410.40053	Fire Marshal	900.00	150.00	10,050.00
62.	A3410.40162	Fire Marshal	3,300.00	300.00	3,600.00
63.	A3410.40166	Fire Marshal	4,500.00	150.00	4,650.00
64.	A3410.10039	Fire Marshal	1,900.00	(500.00)	1,400.00
65.	A3410.40140	Fire Marshal	900.00	(500.00)	400.00
66.	A3510.10076	Animal Control	10,000.00	100.00	10,100.00
67.	A3510.40164	Animal Control	1,400.00	1,200.00	2,600.00
68.	A3640.40166	Special Police	1,600.00	400.00	2,000.00
69.	A3510.10039	Animal Control	1,400.00	(1,200.00)	200.00
70.	A3510.10075	Animal Control	23,000.00	(500.00)	22,500.00
71.	A5010.10078	Highway Superintendent	104,725.00	700.00	105,425.00
72.	A5010.40128	Highway Superintendent	2,000.00	200.00	2,200.00
73.	A5010.40140	Highway Superintendent	2,400.00	200.00	2,600.00
74.	A5010.40752	Highway Superintendent	15,000.00	3,000.00	18,000.00
75.	A5010.40754	Highway Superintendent	23,800.00	1,400.00	25,200.00
76.	A5010.40756	Highway Superintendent	2,700.00	500.00	3,200.00
77.	A5182.10078	Street Light/Signs/Signals	8,000.00	900.00	8,900.00
78.	A5182.40184	Street Light/Signs/Signals	55,000.00	9,000.00	64,000.00

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<b>Line</b>	<b>Account Code</b>	<b>Department</b>	<b>Previous</b>	<b>Changed</b>	<b>Amended</b>
79.	A5187.40198	Intersection Lighting	25,000.00	9,900.00	34,900.00
80.	A5010.10079	Highway Superintendent	45,000.00	(25,800.00)	19,200.00
81.	A6410.40204	Publicity	42,704.00	7,200.00	49,904.00
82.	A5010.10079	Highway Superintendent	45,000.00	(7,200.00)	37,800.00
83.	A6772.10083	Program for Aging	5,400.00	50.00	5,450.00
84.	A6772.10084	Program for Aging	13,500.00	1,150.00	14,650.00
85.	A6772.40209	Program for Aging	28,140.00	4,800.00	32,940.00
86.	A6772.40301	Program for Aging	9,700.00	100.00	9,800.00
87.	A6772.40208	Program for Aging	3,500.00	(2,800.00)	700.00
88.	A6772.10091	Program for Aging	58,802.00	(500.00)	58,302.00
89.	A6772.40210	Program for Aging	3,000.00	(1,300.00)	1,700.00
90.	A5010.10079	Highway Superintendent	45,000.00	(1,500.00)	43,500.00
91.	A7020.10043	Recreation	0.00	18,600.00	18,600.00
92.	A7020.10085	Recreation	46,818.00	400.00	47,218.00
93.	A7020.10091	Recreation	76,614.00	100.00	76,714.00
94.	A7020.10100	Recreation	161,597.00	700.00	162,297.00
95.	A7020.10103	Recreation	61,602.00	2.00	61,604.00
96.	A7020.40113	Recreation	38,000.00	29,000.00	40,900.00
97.	A7020.40140	Recreation	63,900.00	4,600.00	68,500.00
98.	A7020.40226	Recreation	21,000.00	600.00	21,600.00
99.	A7020.40228	Recreation	36,700.00	400.00	37,100.00
100.	A7020.40229	Recreation	64,500.00	9,200.00	73,700.00
101.	A7020.40234	Recreation	2,800.00	100.00	2,900.00
102.	A7020.40300	Recreation	4,500.00	200.00	4,700.00
103.	A7020.40754	Recreation	87,000.00	9,700.00	96,700.00
104.	A7020.40756	Recreation	3,500.00	200.00	3,700.00
105.	A7020.10087	Recreation	140,000.00	(9,000.00)	131,000.00
106.	A7020.10088	Recreation	63,382.00	(4,600.00)	58,782.00
107.	A7020.10090	Recreation	26,963.00	(12,600.00)	14,363.00
108.	A7020.10098	Recreation	15,000.00	(6,502.00)	8,498.00
109.	A1310.10116	Director of Finance	253,301.00	(15,000.00)	238,301.00
110.	A7110.10086	Park Department	63,467.00	1,200.00	64,667.00
111.	A7110.40053	Park Department	1,900.00	200.00	2,100.00
112.	A7110.40056	Park Department	0.00	800.00	800.00
113.	A7110.40166	Park Department	21,000.00	900.00	21,900.00
114.	A7110.40210	Park Department	3,000.00	100.00	3,100.00
115.	A7110.40241	Park Department	6,000.00	200.00	6,200.00
116.	A7110.40300	Park Department	4,500.00	300.00	4,800.00
117.	A7110.40754	Park Department	16,400.00	2,300.00	18,700.00
118.	A7110.40756	Park Department	13,600.00	500.00	14,100.00
119.	A7110.40242	Park Department	55,000.00	(6,500.00)	48,500.00
120.	A9060.12000	Hospitalization	39,500.00	100.00	39,600.00
121.	A9789.60800	Lease Expense – GASB 87	0.00	34,000.00	34,000.00
122.	A9789.70200	Lease Expense – GASB 87	0.00	12,000.00	12,000.00
123.	A9015.80000	Retirement – Police	902,000.00	(46,100.00)	855,900.00
124.	B1490.10010	Public Works	28,500.00	200.00	28,700.00
125.	B1490.10110	Public Works	95,880.00	1.00	95,881.00
126.	B1490.20014	Public Works	7,900.00	1,200.00	9,100.00

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<b>Line</b>	<b>Account Code</b>	<b>Department</b>	<b>Previous</b>	<b>Changed</b>	<b>Amended</b>
127.	B1490.40032	Public Works	4,300.00	200.00	4,500.00
128.	B1490.40048	Public Works	16,002.00	10.00	16,012.00
129.	B1490.40166	Public Works	2,500.00	490.00	2,990.00
130.	B1490.40318	Public Works	41,800.00	60,900.00	102,700.00
131.	B1490.40754	Public Works	30,820.00	4,100.00	34,920.00
132.	B1490.10111	Public Works	215,795.00	(67,201.00)	148,594.00
133.	B3620.10115	Building Department	72,770.00	800.00	73,570.00
134.	B3620.40026	Building Department	1,900.00	2,400.00	4,300.00
135.	B3620.40101	Building Department	5,000.00	(3,200.00)	1,800.00
136.	B8010.10073	Board of Appeals	8,800.00	300.00	9,100.00
137.	B8020.10073	Planning Board	12,200.00	250.00	12,450.00
138.	B8020.10120	Planning Board	28,719.00	1,150.00	29,869.00
139.	B8020.40140	Planning Board	720.00	100.00	820.00
140.	B8020.40184	Planning Board	450.00	50.00	500.00
141.	B8020.10123	Planning Board	21,802.00	(1,850.00)	19,952.00
142.	B9789.60800	Lease Expense – GASB 87	0.00	7,400.00	7,400.00
143.	B9789.70200	Lease Expense – GASB 87	0.00	1,400.00	1,400.00
144.	B9010.80000	Retirement – Employees	104,000.00	(8,700.00)	95,300.00
145.	C5130.40140	Equipment	15,500.00	400.00	15,900.00
146.	C5130.40304	Equipment	26,850.00	2,000.00	28,850.00
147.	C5130.40302	Equipment	422,357.56	(2,400.00)	419,957.56
148.	D5110.40310	General Repairs	547,000.00	19,100.00	566,100.00
149.	D5112.40312	Permanent Improvements	145,500.00	3,700.00	149,200.00
150.	D5142.10072	Snow Removal	145,000.00	4,500.00	149,500.00
151.	D5142.40053	Snow Removal	5,000.00	750.00	5,750.00
152.	D5142.40055	Snow Removal	2,200.00	4,050.00	6,250.00
153.	D5142.40166	Snow Removal	100,000.00	27,100.00	127,100.00
154.	D5142.40316	Snow Removal	285,000.00	14,900.00	299,900.00
155.	D5148.10072	Services for Other Govt's	100.00	22,300.00	22,400.00
156.	D5148.10138	Services for Other Govt's	1,600.00	11,500.00	13,100.00
157.	D5148.10140	Services for Other Govt's	355,300.00	700.00	356,000.00
158.	D5148.10141	Services for Other Govt's	17,500.00	1,000.00	18,500.00
159.	D9060.80022	Hospitalization	554,000.00	(109,600.00)	444,400.00
160.	G8120.40340	Sanitary Sewer	16,000.00	1,800.00	17,800.00
161.	G8120.40342	Sanitary Sewer	37,000.00	2,000.00	39,000.00
162.	G8120.40754	Sanitary Sewer	82,000.00	9,800.00	91,800.00
163.	G8120.40752	Sanitary Sewer	3,000.00	100.00	3,100.00
164.	G8130.10010	Sewage Treatment/Disposal	3,000.00	3,500.00	6,500.00
165.	G8130.40360	Sewage Treatment/Disposal	35,500.00	8,500.00	44,000.00
166.	G8130.40366	Sewage Treatment/Disposal	77,000.00	16,200.00	93,200.00
167.	G813.40368	Sewage Treatment/Disposal	121,000.00	11,000.00	132,000.00
168.	G8130.40376	Sewage Treatment/Disposal	8,300.00	800.00	9,100.00
169.	G8130.40378	Sewage Treatment/Disposal	4,500.00	200.00	4,700.00
170.	G8130.40384	Sewage Treatment/Disposal	6,000.00	2,100.00	8,100.00
171.	G8130.40392	Sewage Treatment/Disposal	38,300.00	1,900.00	40,200.00
172.	G8130.40388	Sewage Treatment/Disposal	16,550.00	50.00	16,600.00
173.	G8130.40420	Sewage Treatment/Disposal	2,500.00	1,700.00	4,200.00
174.	G8130.40752	Sewage Treatment/Disposal	31,000.00	5,400.00	36,400.00

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<b>Line</b>	<b>Account Code</b>	<b>Department</b>	<b>Previous</b>	<b>Changed</b>	<b>Amended</b>
175.	G8130.40754	Sewage Treatment/Disposal	143,000.00	26,000.00	169,000.00
176.	G8120.20095	Sanitary Sewer	251,000.00	(51,500.00)	199,950.00
177.	G8130.40372	Sewage Treatment/Disposal	416,500.00	(40,000.00)	376,500.00
178.	G9063.12000	Hospitalization – Treatment	8,000.00	1.00	8,001.00
179.	G9789.60800	Lease Expense – GASB 87	0.00	2,800.00	2,800.00
180.	G9789.70200	Lease Expense – GASB 87	0.00	500.00	500.00
181.	G9062.80022	Hospitalization – Collect	130,000.00	(3,301.00)	126,699.00
182.	L7410.10152	Library	105,000.00	6,100.00	111,100.00
183.	L7410.40054	Library	4,000.00	340.00	4,340.00
184.	L7410.40330	Library	192,079.00	16,500.00	208,579.00
185.	L7410.40510	Library	7,608.00	1,600.00	9,208.00
186.	L7410.40512	Library	4,200.00	350.00	4,550.00
187.	L7410.40752	Library	8,000.00	700.00	8,700.00
188.	L7410.40754	Library	55,000.00	11,000.00	66,000.00
189.	L7410.40756	Library	600.00	100.00	700.00
190.	L9050.80018	Unemployment Insurance	6,000.00	1,800.00	7,800.00
191.	L9789.60800	Lease Expense – GASB 87	0.00	225,000.00	225,000.00
192.	L9789.70200	Lease Expense – GASB 87	0.00	88,000.00	88,000.00
193.	L7410.40329	Library	259,835.00	(213,100.00)	46,735.00
194.	L7410.10151	Library	372,076.00	(21,000.00)	351,076.00
195.	L7410.10153	Library	748,779.00	(42,900.00)	706,289.00
196.	L7410.40530	Library	94,400.00	(8,900.00)	85,500.00
197.	L9010.80000	Retirement – Employees	68,560.00	(18,000.00)	50,560.00
198.	L9030.80010	Social Security	93,000.00	(5,000.00)	88,000.00
199.	L9060.12000	Hospitalization	15,000.00	(7,000.00)	8,000.00
200.	L9060.80022	Hospitalization	88,000.00	(23,000.00)	65,000.00
201.	L9060.80024	Hospitalization	16,202.00	(9,000.00)	7,202.00
202.	L9060.80030	Hospitalization	25,000.00	(4,000.00)	21,000.00

**Revenue Budget Transfers Journal Entry #225**  
**Effective Date 12/31/2022**

<b>Line</b>	<b>Account Code</b>	<b>Department</b>	<b>Previous</b>	<b>Changed</b>	<b>Amended</b>
1.	A150.01170	Non-Property Tax Items	(550,000.00)	17,000.00	(533,000.00)
2.	A290.02610	Fines and Forfeitures	(130,000.00)	21,000.00	(109,000.00)
3.	A330.02665	Miscellaneous	(10,000.00)	10,000.00	0.00
4.	A330.02778	Miscellaneous	(90,000.00)	105,000.00	15,000.00
5.	A250.02405	Use of Money and Property	0.00	(17,000.00)	(17,000.00)
6.	A330.02421	Miscellaneous	0.00	(101,000.00)	(101,000.00)
7.	A310.02680	Sale of Prop & Comp/Loss	0.00	(35,000.00)	(35,000.00)
8.	B430.04089	Fed. Emer. Disaster Asst.	(2,150,000.00)	282,000.00	(1,868,000.00)
9.	B110.01120	Real Property Taxes	(791,250.00)	(282,000.00)	(1,073,250.00)
10.	C330.02665	Miscellaneous	(160,000.00)	160,000.00	0.00
11.	C230.02303	Intergovernmental Charges	(155,000.00)	(8,800.00)	(163,800.00)
12.	C230.02304	Intergovernmental Charges	(13,100.00)	(38,400.00)	(51,500.00)
13.	C250.02401	Use of Money and Property	(2,900.00)	(9,500.00)	(12,400.00)
14.	C250.02416	Use of Money and Property	(141,200.00)	(36,000.00)	(177,200.00)

**Webster Town Board**

<b>Line</b>	<b>Account Code</b>	<b>Department</b>	<b>Previous</b>	<b>Changed</b>	<b>Amended</b>
15.	C250.02418	Use of Money and Property	0.00	(30,000.00)	(30,000.00)
16.	C250.02419	Use of Money and Property	(150,000.00)	(36,000.00)	(186,000.00)
17.	C410.02750	State Aid	(33,750.00)	(1,300.00)	(35,050.00)
18.	G210.02120	Departmental Income	(231,380.00)	28,000.00	(203,380.00)
19.	G210.02128	Departmental Income	(2,000.00)	400.00	(1,600.00)
20.	G210.02130	Departmental Income	(31,285.00)	3,400.00	(28,425.00)
21.	G210.02131	Departmental Income	(813.00)	200.00	(613.00)
22.	G210.02132	Departmental Income	(11,777.00)	19,700.00	7,923.00
23.	G210.02136	Departmental Income	(14,000.00)	3,000.00	(11,000.00)
24.	G210.02121	Departmental Income	(5,912.00)	(17,000.00)	(22,912.00)
25.	G210.02122	Departmental Income	(85,628.00)	(35,000.00)	(120,628.00)
26.	G210.02123	Departmental Income	(500.00)	(2,700.00)	(3,200.00)

Vote on motion:

Supervisor Flaherty.....Aye	Councilman Abbott..... Aye
Councilman Cahill .....Aye	Councilwoman Nguyen.... Aye
Motion carried.....4-0	

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**Resolution No. 106:** MOTION by Supervisor Flaherty, seconded by Councilman Cahill, to approve the final 2022 Budget Amendments presented by the Director of Finance.

**Budget Amendments Journal Entry #226  
Effective Date 12/31/2022**

<b>Line</b>	<b>Account Code</b>	<b>Department</b>	<b>Previous</b>	<b>Changed</b>	<b>Amended</b>
1.	E330.02785	Miscellaneous Income	(150,000.00)	45,600.00	(104,400.00)
2.	E250.02401	Use of Money and Property	(3,000.00)	(15,000.00)	(18,000.00)
3.	E330.02705	Miscellaneous Income	0.00	(30,000.00)	(30,000.00)
4.	E599.40092	Appropriated Fund Balance	56,097.00	(600.00)	55,497.00
5.	S5182.40524	Street Light/Signs/Signals	28,000.00	3,100.00	31,100.00
6.	S599.40092	Appropriated Fund Balance	(3,700.00)	(3,100.00)	(6,800.00)
7.	P7110.40526	Park Department	75,581.00	1,600.00	77,181.00
8.	P599.40092	Appropriated Fund Balance	(6,000.00)	(1,600.00)	(7,600.00)

Vote on motion:

Supervisor Flaherty.....Aye	Councilman Abbott..... Aye
Councilman Cahill .....Aye	Councilwoman Nguyen.... Aye
Motion carried.....4-0	

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**Resolution No. 107:** MOTION by Supervisor Flaherty, seconded by Councilwoman Nguyen, to approve the Town of Webster Policy Summary for Construction of Sewer Improvements to Bring Service to Improved Properties within the Consolidated Sewer District.



## **Town of Webster Policy Summary for Construction of Sewer Improvements to Bring Service to Improved Properties within the Consolidated Sewer District**

This policy addresses the process where one or more property owners of improved properties express a desire for establishing a sewer improvement are to extend sanitary sewer service to their properties. This policy shall not apply to any new construction but shall apply to all approved properties not currently serviced by sanitary sewers. An interested property owner should first contact The Town of Webster Sewer Department at 585-265-0505. The initial meeting establishes the proposed boundaries of the improvement area. The Town shall make the final determination as to the boundaries of the proposed sewer improvement area.

The Town must have greater than 50% of the property owners, of the total properties in the improvement area, agree to go forward for each step in the process.

### **The Town of Webster Consolidated Sewer District shall be responsible for the cost of the following items if the project goes forward:**

- A. All Engineering & Design costs for the sewer improvement area.
- B. All inspection costs of project (depending on size of project).
- C. Easement preparation and recording.

**Note: The Town shall not be responsible for the cost of obtaining the easements.**

- D. Estimate of a maximum annual charge for capital costs (project costs) associated with the improvement area over a fixed number of years.

### **Other Town Contributions:**

The current sewer entrance fee for each property within the improvement area will be applied to the project to reduce the overall project cost.

- The Town will notify, by mail, all property owners of meetings being held concerning the project.
- The Town will hold a series of meetings with property owners, within the proposed sewer improvement area to provide information regarding the project such as location of the sanitary sewer line, costs for project construction, etc.
- Once Town has determined a preliminary cost for a project, property owners of greater than 50% of the tax parcels within the proposed improvement area must commit, in writing, on a commitment ballot provided by the Town that they are in favor of actual construction of project.
- If the requisite number of property owners commit to the project, the Town Board will hold a public hearing and specify the area within the Town-wide Sewer District that will benefit from the proposed improvements.
- The Town shall publish such order with the notice of the public hearing which shall include the estimated maximum cost of the proposed project, the properties that are included in the project and the time and place of the public hearing. After considering the information and evidence presented at the public hearing, the Town Board shall make the determination

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whether the proposed improvement project is in the public interest and if such determination is favorable the Town Board shall then consider a formal resolution for the project to proceed with complete design, bid documents, etc.

- If the bid prices for the actual construction and associated costs exceed the amount quoted to property owners when the commitment letters were signed for the project, the original commitment letters shall be considered invalid.
- The Town shall then prepare revised commitment letters and submit those to the property owners within the improvement area for their consideration. If property owners of greater than 50% of the tax parcels within the proposed improvement area sign the revised commitment letters in favor of construction of the sewer improvement area, then the project may proceed.

If the requisite number of property owners do not commit to the project, the Town of Webster shall absorb any engineering, legal fees, etc. incurred to that point.

### **Design Construction will consist of the following:**

1. Installation of sanitary sewer and any sanitary lift station if required for a specific project.
2. Any road restoration, if needed, from construction of a sanitary sewer project.
3. Sanitary sewer laterals for each property along route (laterals will be extended to easement line of each property). The Town's existing lateral policy shall govern lateral extensions.
4. Replacement in kind of any driveway cuts necessary for sanitary sewer construction.
5. Restoration of lawns where sanitary sewer construction occurred.
6. **The Town shall not replace trees, bushes, fences, etc. that are in the highway right-of-way.**

### **Notification to property owners in the improvement area, if project goes to construction, will be provided by the Town, as follows:**

1. Notification of award of project and project cost.
2. When construction will commence.
3. Lateral locations (green flag provided by Town)
4. Letter to inform property owners that connection can be made to the sanitary sewer system.

### **Costs to Residents for Sewers:**

It is the homeowner's responsibility for connecting to the sanitary sewers, the Town recommends talking to a licensed plumber in the Town of Webster before the second meeting occurs to get an idea of the cost of the connection to your home.

### **Fees:**

- \$1000.00 entrance connection fee
- \$50.00 permit fee
  - Both fees are waived if you have owned your home prior to August 1<sup>st</sup> of 1960.

The construction cost of the sewer installation will be divided equally between all parcels involved in the sewer district (this is the cost of the project that will be on the commitment ballot that needs to be completed for the project to move forward). This amount will be charged to each parcel on the Town/County tax bill, in January of each year with the term determined by the Town of Webster Finance Director.

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The annual sewer rate is derived of two costs. The Capital portion is for improvements to the Town’s Treatment Plant or piping throughout the Town. The Operation and Maintenance is the cost to process what leaves your home and enters the Treatment Plant.

Vote on motion:

Supervisor Flaherty .....Aye                      Councilman Abbott ..... Aye  
Councilman Cahill .....Aye                      Councilwoman Nguyen.... Aye  
Motion carried.....4-0

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**Resolution No. 108:** MOTION by Councilman Cahill, seconded by Councilwoman Nguyen, to approve a three (3) year Contract with Frontier Communications of America, Inc. for required migration of voice services and to authorize the Town Supervisor to execute said Contract.

[Contract to be filed in the Town Clerk’s Office]

Vote on motion:

Supervisor Flaherty .....Aye                      Councilman Abbott ..... Aye  
Councilman Cahill .....Aye                      Councilwoman Nguyen.... Aye  
Motion carried.....4-0

\*\*\*

**Resolution No. 109:** MOTION by Councilman Cahill, seconded by Councilman Abbott, to approve a five (5) year Contract with Frontier Communications of America, Inc. for internet and ethernet connection services and to authorize the Town Supervisor to execute said Contract.

[Contract to be filed in the Town Clerk’s Office]

Vote on motion:

Supervisor Flaherty .....Aye                      Councilman Abbott ..... Aye  
Councilman Cahill .....Aye                      Councilwoman Nguyen.... Aye  
Motion carried.....4-0

\*\*\*

**Resolution No. 110:** MOTION by Supervisor Flaherty, seconded by Councilwoman Nguyen, to waive the New York State Liquor Authority On-Premises Alcoholic Beverage License 30-day notification period requirement for American Multi-Cinema, Inc. located at 2190 Empire Boulevard, Webster, New York.

WHEREAS, on August 12, 2022, the Town of Webster received from American Multi-Cinema, Inc. (AMC) a New York State Liquor Authority (NYSLA) Standardized Notice Form for Providing 30-Day Advance Notice for an On-Premises Alcoholic Beverage License and had no objection; and

WHEREAS, when the initial NYSLA Standardized Notice Form was received from AMC, the applicant had failed to enter the word “Tavern” as the type of establishment on the notice form; and

WHEREAS, the applicant has submitted a revised NYSLA Standardized Notice Form and is requesting that the Town of Webster waive the 30-day notification period; and

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WHEREAS, the applicant will not be in violation of any Town of Webster Zoning Ordinances:

**NOW, THEREFORE, BE IT RESOLVED:**

That the Webster Town Board agrees to waive the New York State Liquor Authority On-Premises Alcoholic Beverage License 30-day notification period requirement for American Multi-Cinema, Inc. located at 2190 Empire Boulevard, Webster, New York.

Vote on motion:

Supervisor Flaherty .....	Aye	Councilman Abbott .....	Aye
Councilman Cahill .....	Aye	Councilwoman Nguyen....	Aye
Motion carried.....	4-0		

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**Resolution No. 111:** MOTION by Supervisor Flaherty, seconded by Councilwoman Nguyen, to appoint **Christopher Centola** and **Michael Short** as alternates to the Zoning Board of Appeals for a term of three (3) years ending December 31, 2025.

Vote on motion:

Supervisor Flaherty .....	Aye	Councilman Abbott .....	Aye
Councilman Cahill .....	Aye	Councilwoman Nguyen....	Aye
Motion carried.....	4-0		

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**Resolution No. 112:** MOTION by Councilman Abbott, seconded by Councilwoman Nguyen, to appoint **Sarah Nowack** to the Board of Assessment Review to fulfill the unexpired term of Charles Styles ending on September 30, 2024.

Vote on motion:

Supervisor Flaherty .....	Aye	Councilman Abbott .....	Aye
Councilman Cahill .....	Aye	Councilwoman Nguyen....	Aye
Motion carried.....	4-0		

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**Resolution No. 113:** MOTION by Supervisor Flaherty, seconded by Councilwoman Nguyen, to declare the following items for removal and/or recycling from the Sewer Department:

Sewer Treatment Plant Pole Barn, Assessment #925068 (Taken down in 2019)

Stony Point Lift Station Panel, Asset #2124

Vote on motion:

Supervisor Flaherty .....	Aye	Councilman Abbott .....	Aye
Councilman Cahill .....	Aye	Councilwoman Nguyen....	Aye
Motion carried.....	4-0		

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There being no further business to come before the Board, the meeting was adjourned at 8:09 p.m.

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Dorothy M. Maguire, Town Clerk